

Case Study Template

Topic (from our list of categories)	MANAGEMENT: Developing Evidence
Name of Initiative	Bishop's Palace Garden cost analysis
Name of Local Authority / Organisation	Chichester District Council
Related Topics/Issues	MANAGEMENT: Audit, Best Value, Resource Use

Aims & Objectives	Cost analysis of Bishops Palace Gardens that showed weekly cost of providing the garden to the tax-payer at just over one penny per person
Outcomes & Impacts	Calculation provides an opportunity to market to the public and elected members the good value of quality green space to the taxpayer. Demonstrates the comparative low cost to provide green space compared to other leisure facilities.
Process	Detailed analysis of maintenance budgets, staffing and Officer time allocated to site (including oncosts). Total is divided by the resident population in the borough/city or district.
Resources/Funding	Officer time to calculate figures.
Timescales	
Evaluation	
Prospects & Opportunities	Good marketing opportunity.
Key Learning/Advice for Others	Ensure all figures can be justified. Involve finance department for true oncost calculations and ensure all sites use the same formula when making comparisons. Information should be included in the management plan of the site.

Contact Details		
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Contact agrees that GreenSpace can publish this case study in either printed or digital media (please circle)	Yes	No
Contact is happy for their contact details to be published with the case study (please circle)	Yes	No

Other Information Sources